



July 17, 2017

The Honorable Paul Gazelka  
Senate Majority Leader  
3113 MN Senate Building  
St. Paul, MN 55155

The Honorable Tom Bakk  
Senate Minority Leader  
2221 MN Senate Building  
St. Paul, MN 55155

The Honorable David Senjem  
Chair, Senate Capital Investment Committee  
3401 MN Senate Building  
St. Paul, MN 55155

The Honorable Sandra Pappas  
2205 MN Senate Building  
St. Paul, MN 55155

The Honorable Kurt Daudt  
Speaker of the House  
463 State Office Building  
St. Paul, MN 55155

The Honorable Melissa Hortman  
House Minority Leader  
267 State Office Building  
St. Paul, MN 55155

The Honorable Dean Urdahl  
Chair, House Capital Investment Committee  
473 State Office Building  
St. Paul, MN 55155

The Honorable Alice Hausman  
255 State Office Building  
St. Paul, MN 55155

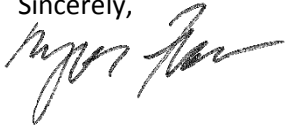
Dear Members of the Minnesota Legislature:

I am pleased to announce that preliminary capital budget requests submitted by state agencies and political subdivisions for consideration during the 2018 Legislative Session are now posted to our website at <https://mn.gov/mmb/budget/capital-budget/current/>. These requests are preliminary and have not yet been reviewed by Minnesota Management and Budget (MMB) or Governor Dayton. To date, these preliminary requests total \$3.3 billion (all sources of financing): \$2.5 billion from state agencies and \$827 million from local governments.

In anticipation of Governor Dayton's Strategic Capital Budget being submitted to the Legislature by January 15, 2018, MMB and the Department of Administration will work with agencies and higher education institutions over the next several months to develop additional project information and refine cost estimates. MMB will also provide information and assistance to political subdivisions as they further refine their capital project requests.

I hope you find this information useful as you begin considering these important and competing uses for the state's financing capacity. If you need additional information or assistance, please contact Elizabeth Connor of my staff at 651-201-8041. Printed copies of the preliminary capital budget requests will be available after July 24, 2017.

Sincerely,

A handwritten signature in black ink, appearing to read 'Myron Frans', written in a cursive style.

Myron Frans  
Commissioner

cc: Members of the 2017-2018 Legislature

Eric Nauman

Bill Marx

Casey Muhm

Andrew Lee

Stephanie James

Deb Dyson

Jaime Tinch

Joanna Dornfeld

Brennan Furness

Margaret Kelly

Jennifer Hassemer

Trudy Halla

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